

ANNUAL REPORT 1969-1970 RUSH-PRESBYTERIAN-ST. LUKE'S MEDICAL CENTER



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1753 WEST CONGRESS PARKWAY, CHICAGO 60612

INCORPORATED 1956

(St. Luke's Hospital Founded 1864)
(Presbyterian Hospital Founded 1883)

AFFILIATED WITH THE UNIVERSITY OF ILLINOIS COLLEGE OF MEDICINE

APPROVED BY

The Joint Commission on Accreditation of Hospitals
The American Medical Association for Internship and Residencies for Physicians
The Department of Registration and Education, State of Illinois

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The American Hospital Association
The Illinois Hospital Association
The Chicago Hospital Council
The Blue Cross Plan for Hospital Care

LICENSED BY

The State of Illinois Department of Public Health

ENDORSED BY

The Chicago Association of Commerce and Industry
The Chicago Community Trust

A CRUSADE OF MERCY AGENCY



BALANCE SHEETS—JUNE 30, 1970, AND JUNE 30, 1969

ASSETS

OPERATING FUND:

Current assets—

	1970	1969
Cash and short-term investments.....	\$ 823,824	\$ 180,623
Investments restricted for debt service.....	160,607	143,861
Patients' accounts receivable—less reserve for losses in collection of \$250,000 in 1970 and \$280,000 in 1969.....	6,180,140	5,434,565
Inventories	397,479	315,197
Prepaid expenses	201,750	180,755
Other current assets	698,850	392,681
	<u>\$ 8,462,650</u>	<u>\$ 6,647,682</u>

Investment in professional building (Note 5).....	\$ —	\$ 2,600,504
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Investments, primarily at market value, held for—

Capital improvements and replacements.....	\$ 5,108,793	\$ 5,660,672
Pension plans	2,500,318	2,424,049
Unrestricted funds segregated for investment.....	1,507,804	1,999,374
	<u>\$ 9,116,915</u>	<u>\$10,084,095</u>

Plant assets, at cost (Notes 1 and 3)—

Land	\$ 1,014,172	\$ 798,080
Buildings, less accumulated depreciation of \$11,034,804 in 1970 and \$8,837,306 in 1969.....	29,035,354	26,531,105
Equipment, less accumulated depreciation of \$4,425,720 in 1970 and \$3,797,340 in 1969.....	4,949,673	4,496,899
	<u>\$34,999,199</u>	<u>\$31,826,084</u>
	<u>\$52,578,764</u>	<u>\$51,158,365</u>

DEVELOPMENT FUND:

Construction in process.....	\$ 3,308,485	\$ 1,245,737
Cash and investments.....	702,721	1,324,616
	<u>\$ 4,011,206</u>	<u>\$ 2,570,353</u>

ENDOWMENT AND OTHER RESTRICTED FUNDS:

Cash	\$ 666,790	\$ 1,545,942
Investments, at market value.....	23,089,027	24,239,749
Real estate advances to Operating Fund (Note 1).....	773,617	802,195
Other	732,000	366,858
	<u>\$25,261,434</u>	<u>\$26,954,744</u>
Total all funds	<u>\$81,851,404</u>	<u>\$80,683,462</u>

The accompanying notes are an integral part of these statements.

LIABILITIES

OPERATING FUND:

Current liabilities—

	1970	1969
Current portion of long-term debt.....	\$ 380,744	\$ 375,244
Accounts payable and accrued liabilities.....	4,404,676	3,793,820
	<u>\$ 4,785,420</u>	<u>\$ 4,169,064</u>
Accrued pension costs (Note 2).....	2,500,318	2,424,049
Long-term debt, less current portion (Note 1).....	6,340,540	6,721,284
Fund balance	38,952,486	37,843,968
	<u>\$52,578,764</u>	<u>\$51,158,365</u>

DEVELOPMENT FUND:

Payments due contractors.....	\$ 649,625	\$ 245,159
Fund balance	3,361,581	2,325,194
	<u>\$ 4,011,206</u>	<u>\$ 2,570,353</u>

ENDOWMENT AND OTHER RESTRICTED FUNDS:

Fund balances—

Endowment Funds, invested to produce income for—

Research, education and free patient care.....	\$12,822,014	\$13,729,805
General hospital use	7,722,265	9,186,806
	<u>\$20,544,279</u>	<u>\$22,916,611</u>
Unexpended Specific Purpose Funds for research, education and free patient care.....	4,211,680	3,393,850
Woman's Board Funds.....	505,475	644,283
	<u>\$25,261,434</u>	<u>\$26,954,744</u>

Total all funds.....	<u>\$81,851,404</u>	<u>\$80,683,462</u>
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The accompanying notes are an integral part of these statements.

STATEMENT OF REVENUE AND EXPENSE FOR THE YEARS ENDED JUNE 30, 1970 AND 1969

	1970	1969
OPERATING REVENUE:		
Patient services	\$38,816,503	\$34,317,039
Cafeteria, tuition and other	1,203,426	1,144,491
	<u>\$40,019,929</u>	<u>\$35,461,530</u>
Less—Free service rendered, net	646,875	493,705
	<u>\$39,373,054</u>	<u>\$34,967,825</u>
OPERATING EXPENSES:		
Salaries, wages and employee benefits	\$33,924,329	\$29,327,048
Supplies, utilities and miscellaneous	11,372,560	10,718,072
Depreciation (Note 3)	2,332,639	2,310,900
Interest	216,954	232,435
	<u>\$47,846,482</u>	<u>\$42,588,455</u>
Less—Income from endowments and other restricted income used for designated purposes	8,007,380	7,322,732
	<u>\$39,839,102</u>	<u>\$35,265,723</u>
LOSS FROM OPERATIONS	\$ (466,048)	\$ (297,898)
OTHER INCOME:		
Income from endowments, unrestricted funds and trusts for general purposes	1,149,078	907,440
General contributions	242,880	249,689
NET INCOME	<u>\$ 925,910</u>	<u>\$ 859,231</u>

The accompanying notes are an integral part of this statement.

STATEMENT OF CHANGES IN FUND BALANCES FOR THE YEARS ENDED JUNE 30, 1970 AND 1969

	1970	1969
FUND BALANCES AT BEGINNING OF YEAR.....	\$67,123,906	\$64,447,705
CHANGES FOR THE YEAR		
Net income (per accompanying statement).....	925,910	859,231
Gifts and bequests—		
Endowment	708,701	482,110
Development	687,360	925,165
Unrestricted	335,139	642,136
Decrease in market value of investments—		
Endowment and other restricted funds.....	(4,201,850)	(488,301)
Unrestricted funds	(307,521)	(43,361)
Excess of Specific Purpose Funds receipts over expenditures.....	784,637	214,988
Net assets acquired in merger with Rush Medical College including		
endowment and other restricted funds of \$1,138,475 (Note 4).....	1,596,663	—
Other, net	(77,444)	84,233
FUND BALANCES AT END OF YEAR.....	<u>\$67,575,501</u>	<u>\$67,123,906</u>
REPRESENTED BY:		
Operating Fund	\$38,952,486	\$37,843,968
Development Fund	3,361,581	2,325,194
Endowment and other restricted funds.....	25,261,434	26,954,744
	<u>\$67,575,501</u>	<u>\$67,123,906</u>

The accompanying notes are an integral part of this statement.

NOTES TO FINANCIAL STATEMENTS

	1970	1969
(1) Long-term debt at June 30, 1970 and 1969 consisted of the following:		
(a) First Mortgage 5% Installment Notes, \$66,667 payable quarterly through March 1, 1981. (Secured by a first mortgage on all the plant assets of the Hospital, with the exception of assets securing debt listed below and certain parking lots)	\$2,866,667	\$3,133,333
(b) 3½ % Apartment Bonds, Series 1960, dated August 1, 1960. Annual principal and interest requirements approximate \$50,000 to August 1, 2000. (Secured by a first mortgage on the housing facility and a pledge of the revenues derived from the operation thereof)	895,000	910,000
(c) Collateral Trust Serial Bonds, Series A, dated February 1, 1964, payable in semiannual installments to February 1, 1984, when the remaining \$928,000 principal balance will become payable. Interest varies from 4½ % to 5½ % over the term of the issue. (Secured by a first mortgage on the professional building and garage)	2,186,000	2,251,000
(d) Real estate advance from Endowment Funds, 4%, payable in equal monthly installments to August 31, 1996	612,551	635,961
(e) Student Nurses Apartment advance from Endowment Funds, 6%, payable in equal monthly installments to August 31, 2001	161,066	166,234
	<u>\$6,721,284</u>	<u>\$7,096,528</u>
Less—Portion due within one year	380,744	375,244
	<u>\$6,340,540</u>	<u>\$6,721,284</u>
(2) The Hospital has self-administered pension plans covering substantially all of its employees. The pension expense was \$579,000 in 1970 and \$504,000 in 1969 and included amortization of past-service cost over a 30-year period.		
(3) Plant assets are depreciated under the double declining-balance method over their estimated useful lives.		
(4) During October, 1969, the Hospital merged with the Rush Medical College and accordingly the net assets of Rush Medical College were combined with those of the Hospital as of that date. In connection with the merger, the name of the Hospital was changed to Rush-Presbyterian-St. Luke's Medical Center. The Hospital is planning to reactivate the medical school with the first class beginning in the Fall of 1971.		
(5) During the fiscal year ended June 30, 1970, the Professional Building Corporation, a wholly owned subsidiary of the Hospital, transferred its building, equipment and certain other assets to the Hospital in cancellation of its indebtedness to the Hospital.		

AUDITOR'S OPINION

To the Board of Trustees of
Rush-Presbyterian-St. Luke's Medical Center:

We have examined the balance sheet of RUSH-PRESBYTERIAN-ST. LUKE'S MEDICAL CENTER (an Illinois corporation, not for profit) as of June 30, 1970, and the related statements of revenue and expense and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. We have previously examined and reported on the financial statements for the preceding year.

In our opinion, the accompanying balance sheet and statements of revenue and expense and changes in fund balances present fairly the financial position of Rush-Presbyterian-St. Luke's Medical Center at June 30, 1970, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

ARTHUR ANDERSEN & CO.

Chicago, Illinois,
August 28, 1970.

STATISTICAL HIGHLIGHTS For The Year Ended June 30, 1970

Bed Capacity (Excluding bassinets—58 newborn and 13 prematures) . .	830
Total Admissions	27,342
Adults and Pediatrics	24,134
Newborn	3,208
Total Days Care of Patients	284,468
Percentage of occupancy (excluding newborn)	88.0%
Autopsies—566 Percentage	61.9%
Operations Performed	13,942
X-Ray Examination, Treatments and Procedures	126,922
Electrocardiograms	35,001
Electroencephalograms	2,381
Electromyography	250
Physical Therapy Treatments	64,839
Vascular Therapy Treatments	127
Basal Metabolism	166
Blood Transfusion	11,850

Laboratory Examinations and Procedures	1,599,457
Clinical Hematology	642,373
Special Hematology	25,474
Cardiorespiratory	4,760
Endocrinology	12,119
Steroid	2,059
Clinical Chemistry	462,811
Hepatology	316
Special Analytical	22,267
Coagulation	56,516
Serology (Blood Bank)	238,973
Surgical Pathology	11,692
Cytopathology	9,519
Bacteriology	105,623
Parasitology	3,181
Virology	1,774
Emergency Room Visits	27,707
Health Center Visits	91,585
Mile Square Health Center Visits	118,337
Health Center	74,856
Dental Clinic	18,938
Home	24,543

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NEONATOLOGY

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PEDIATRIC

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Mostafa T. Jalali (2)

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Cyrus Serry (2)
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Adarsh Kumar (1)

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July 1, 1970—June 30, 1971

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Joseph H. Oyama
Florence Wang

Endocrinology & Metabolism

Gretajo Northrop
Matthew C. Riddle, Jr.

Cardio-Respiratory Diseases

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Forough Parsa
Donald P. Riff
Thomas S. Tyska

Infectious Diseases

Shasikant P. Shah
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Obstetrics & Gynecology

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Jose de Ornellas—Nephrology
Lawrence Falk, Jr.—Microbiology
Ruth McDonald—Microbiology
Zenzo Saito—Steroids
Janina Zawielak—Endocrinology

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July 1, 1969—June 30, 1970

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July 1, 1970—June 30, 1971

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 David A. Boetcher—*Harvard University*
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 Philip E. Steeves—*Yale University*
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